

Report of the Superintendent- continued
RESOLUTION NO.

A RESOLUTION STATING THIS BOARD'S INTENTION TO REDUCE THE GERNERAL FUND BUDGET BY \$17,500,000.00 IN LEVEL 1. AN ADDITIONAL REDUCTION \$12,500,000.00 IN LEVEL 2 IF THE PROPOSED ¼ PERCENT EARNED INCOME TAX LEVY FAILS ON MAY 4, 2010 IN THE MANNER DESCRIBED IN THIS RESOLUTION.

WHEREAS, this Board has determined that it is facing a projected deficit of \$30,000,000.00 during the fiscal year 2011 commencing on July 1, 2010.

WHEREAS, this Board has identified the following reductions in programming, personnel and other modifications to the districts overall plan of operations that would constitute a reduction of \$17,500,000.00.

WHEREAS, the details of these reductions will require continued discussions and subsequent ratifications by bargaining unit members

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Toledo City School District, Lucas County, Ohio, that the following reductions will be enacted effective July 1, 2010 or sooner where they are warranted and possible:

LEVEL 1 REDUCTION PACKAGE

Elimination of Outdoor Education	\$	397,249.00
Elimination of Elementary Summer School	\$	308,906.00
Reduction of Costs for Printing	\$	170,079.00
Reduction in Food Service Subsidy	\$	1,000,000.00
Elimination of Mandatory Uniforms	\$	134,884.00
Reorganization of Administrative Central Offices	\$	590,238.00
Superintendent/Treasurer/Cabinet 3 Furlough Days	\$	12,801.00
Reorganization of Treasurer's Division	\$	224,792.00
Proposed Employee Wages and Benefits Adjustments	\$	3,268,969.00

Reduction in Athletic Costs (Reduce transportation and eliminate Freshman sports) Reduction in Supplemental Activities.	\$	571,045.00
School Crossing Guards	\$	250,000.00
Eliminate outside Contracted services	\$	355,694.00
Transportation Eliminate Early Releases	\$	19,800.00
All Day Every other day Preschool	\$	223,000.00
Discipline Supports	\$	284,034.00
Canceling of optional curriculum supports	\$	2,786,278.00
Staffing adjustments to enrollment	\$	2,288,664.00
Closing Libbey High School	\$	1,259,446.00
Cost savings due to operational changes	\$	676,792.00
Intern Intervention Program Reconfiguration	\$	310,725.00
Textbooks	\$	500,000.00
Reduce Elementary Nurses to 10	\$	907,816.00
10% Reduction in Discretionary Budgets	\$	1,162,057.00
Total	\$	17,534,112.00

LEVEL 2 REDUCTION PACKAGE

CONTRACTUAL SERVICES		
Minority Monitoring Contract	\$	51,000.00
Eliminate School Crossing Guards	\$	250,000.00
School Resource Officers	\$	381,916.00
Edusoft Testing	\$	342,000.00

TRANSPORTATION		
High School Transportation	\$	1,162,453.00
Full Day First Day	\$	8,556.00
Adjust Starting Times	\$	500,000.00
Two Mile Walking Zone	\$	950,000.00
ADDITIONAL ATHLETIC REDUCTION	\$	884,284.00
Reduce all middle school athletics, reduce Transportation, eliminate High School sports With low participation		
Celebration of Excellence	\$	5,000.00
Outside Public Relations Advertising and consulting	\$	35,000.00
High School Buildings usage on Saturday's At conclusion of winter sports season	\$	12,000.00
Textbook purchasing reduction	\$	500,000.00
Move Funded items to Title I	\$	791,700.00
Merger of Lincoln and Stewart	\$	492,172.00
Foreign Language at Elementary	\$	290,290.00
Extended Day at Grove Patterson And Old West End	\$	330,000.00
Additional Staff Reductions	\$	475,020.00
Increased Class Size	\$	3,166,800.00
Non-Title Intervention Specialist	\$	686,140.00
Salary adjustment for staffing changes	\$	500,000.00
Programming Reductions at TTA	\$	152,000.00
Reduction in Building Maintenance Supplies	\$	400,000.00
Adjust Health Insurance Reserve	\$	500,000.00
Total	\$	12,567,111.00

Mrs. Sobecki moved and Mr. Vasquez seconded the following Resolution:

RESOLUTION NO. 167-2010

A RESOLUTION STATING THIS BOARD'S INTENTION TO REDUCE THE GERNERAL FUND BUDGET BY \$17,500,000.00 IN LEVEL 1. AN ADDITIONAL REDUCTION \$12,500,000.00 IN LEVEL 2 IF THE PROPOSED ¾ PERCENT EARNED INCOME TAX LEVY FAILS ON MAY 4, 2010 IN THE MANNER DESCRIBED IN THIS RESOLUTION.

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Reorganization of Administrative Central Offices \$ 590,238.00

Superintendent/Treasurer/Cabinet 3 Furlough Days \$ 12,801.00 April 1 -3- 2010

Reorganization of Treasurer's Division \$ 224,792.00
Proposed Employee Wages and Benefits
Adjustments \$ 3,268,969.00
Reduction in Athletic Costs \$ 571,045.00
(Reduce transportation and eliminate
Freshman sports) Reduction in Supplemental
Activities.
School Crossing Guards \$ 250,000.00
Eliminate outside Contracted services \$ 355,694.00
Transportation \$ 19,800.00
Eliminate Early Releases
All Day Every other day Preschool \$ 223,000.00
Discipline Supports \$ 284,034.00
Canceling of optional curriculum supports \$ 2,786,278.00
Staffing adjustments to enrollment \$ 2,288,664.00
Closing Libbey High School \$ 1,259,446.00
Cost savings due to operational changes \$ 676,792.00
Intern Intervention Program \$ 310,725.00
Reconfiguration
Textbooks \$ 500,000.00
Reduce Elementary Nurses to 10 \$ 907,816.00
10% Reduction in Discretionary Budgets \$ 1,162,057.00
Total \$ 17,534,112.00
LEVEL 2 REDUCTION PACKAGE
CONTRACTUAL SERVICES
Minority Monitoring Contract \$ 51,000.00
Eliminate School Crossing Guards \$ 250,000.00 April 1 -4- 2010

School Resource Officers \$ 381,916.00
Edusoft Testing \$ 342,000.00
TRANSPORTATION
High School Transportation \$ 1,162,453.00
Full Day First Day \$ 8,556.00
Adjust Starting Times \$ 500,000.00
Two Mile Walking Zone \$ 950,000.00
ADDITIONAL ATHLETIC REDUCTION 884,284.00
Reduce all middle school athletics, reduce
Transportation, eliminate High School sports
With low participation
Celebration of Excellence \$5,000.00
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Non-Title Intervention Specialist \$ 686,140.00
Salary adjustment for staffing changes \$ 500,000.00
Programming Reductions at TTA \$ 152,000.00
Reduction in Building Maintenance Supplies \$ 400,000.00
Adjust Health Insurance Reserve \$ 500,000.00
Total \$ 12,567,111.00 April 1 -5- 2010

Mr. Vasquez asked for any discussion.

Mr. Ford thanked the union leadership for stepping up and helping on concessions especially on health care. He stated that he is not ready to give up on Libbey and close the doors.

Mr. Ford moved to amend the list, deleting the closing of Libbey from the first cut and the monies to be found as follows: either leaving the discretion up to Mr. Foley to find the dollars and report back to the Board or if he wants specifics, Mr. Ford suggested some cuts to be 1) negotiated with the appropriate bargaining units, specifically with respect to TAAP (\$150,000), 2) transfer the \$225,000 that was earmarked for discipline (\$225,000), and 3) increase the cuts in discretionary funds by the appropriate amount to make up the difference.

Amendment was seconded by Ms. Hill.

Mr. Sykes thanked Mr. Foley and his administration, the unions and the community for showing support for the things that were important to them. He added that he did not want to just save it, he wanted to preserve it, meaning everyone should step up. If it's possible, he would be supportive of it, requesting Mr. Foley to find funds between now and July.

Ms. Hill stated that every community needs there own high school. She added that in 2005 Libbey was taken off the list for low attendance. In 2006 attendance was lower and now in 2010 enrollment is down to 577 with next years attendance being less. She noted that it would take several things, including community support to rebuild the Libbey School Community. She acknowledge her support for Mr. Ford's amendment, including that even if they get a reprieve for this year, we may have to make more reductions next year, even if the levy passes. She stated there needs to be a solution, and if not, there's nothing else the Board can do.

Mrs. Sobecki noted that over the years there have been some difficult cuts. She thanked the administration for the long hours they have put into this. She recognized Libbey High School over the years and the times that it has been put up for being cut. Mr. Foley was given credit by Mrs. Sobecki for the idea of having two smaller high schools. Mrs. Sobecki emphasized that the Libbey students should have the same facilities and resources as other Toledo Public Schools High School students. She ended by noting the budget had to be balanced and she felt the Board would be in the same situation with Libbey next year, if it were taken out of the budget reduction list.

Mr. Vasquez thanked the administration, unions and community. He stated that he appreciated Mr. Fords amendment, although he could not support it. The District was in a similar situation in prior years. It was indicated that the Libbey Community would come forward and address this issue. He added his concerns are with the students, staff and community and what they are going through with the instability and uncertainty. He further noted that the building itself, needed repairs beyond the resources available by the District.

Mr. Romano repeated the amendment as stated by Mr. Ford.

Ayes: Mr. Ford, Ms. Hill, Mr. Sykes

Nays: Mrs. Sobecki, Mr. Vasquez

Motion carried to Amend. April 1 -6- 2010

RESOLUTION NO. 167-2010 - *as amended*

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(Reduce transportation and eliminate Freshman sports) Reduction in Supplemental Activities.
- School Crossing Guards \$ 250,000.00 April 1 -7- 2010

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Eliminate Early Releases
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With low participation
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Reduction in Building Maintenance Supplies \$ 400,000.00
Adjust Health Insurance Reserve \$ 500,000.00
Total \$ 12,567,111.00
Ayes: Mr. Ford, Ms. Hill, Mr. Sykes
Nays: Mrs. Sobecki, Mr. Vasquez
Motion carries.